

REPORT

Dear Friends,

"What a great morning!" One of our guests, who was sleeping outside due to being homeless, arrived at our FOCUS Breakfast Club with great enthusiasm. While asleep that night, someone generously left a \$50 bill beside him. Another guest told me that today is his birthday. When I wished him a special day, he replied, "It's already a great day - I just got a free birthday breakfast!"

At FOCUS, we are blessed to have many opportunities to celebrate with our neighbors and guests. It's great to hear about housing-insecure guests finding a place to call home. Or someone finding a job. Or guests joining our advocacy partners and participating in rallies for social justice. Amid these joys, we continue to offer bags of groceries from our food pantry, hot meals at our Breakfast Club, legal assistance for local immigrants fleeing war and poverty, and rental assistance for persons facing eviction.

Thanks to you: our awesome volunteers, donors, covenant congregations, interfaith affiliates, board members, and neighbors, FOCUS is a place where we can "act justly, love tenderly and walk humbly with our God." (Micah 6:8) We hosted Muslim Soup Kitchen Day, thanks to our friends at Al-Hidaya Center. During the late summer, we collected and distributed many school supplies to children we serve. We began our third year of increasing fresh produce giveaways thanks to Soul Fire Farm and generous donors. At Delmar Reformed Church, we hosted a Brooks BBQ fundraiser. We helped our neighbors to access Emergency Rental Assistance Program funds, to avoid evictions.

I am grateful to our very dedicated staff who navigated changing circumstances with grace during 2022: Lorraine Houk who oversaw both the FOCUS Interfaith Food Pantry (at Emmanuel Baptist Church) and the First Church in Albany Food Pantry; Belinda Quaye, who manages our office and supports our volunteers; Wells Wellington, who serves as our Breakfast Program Coordinator; Ronald McClenos and Julius Sales, who serve as Associates; VISTA Fellows Elham Malik and Noah Tubbs; and James Blount, who had served as our Coordinator for both Outreach and Breakfast during the first half of the year.

With your support, we continue to explore new ways to be in solidarity with our neighbors. We remain committed to racial justice, food security, immigration rights, and fair housing for all. Together, let us enter 2023 in faith.

Sincerely,

Fred Boehrer **Executive Director**

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FOCUS COVENANT CONGREGATIONS

DELMAR REFORMED CHRUCH EMMANUEL BAPTIST CHURCH THE FIRST CHURCH IN ALBANY FIRST PRESBYTERIAN CHURCH TRINITY UNITED METHODIST CHURCH WESTMINSTER PRESBYTERIAN CHURCH



PEOPLE WE HAVE SERVED

Interfaith Food Pantry

We served 68,757 meals to 3,768 people (a 17% increase from the previous year).

School Supplies Drive

We distributed 65 filled backpacks and additional supplies to local families.

Public Health

We hosted public health information sessions about COVID vaccines, monkeypox, and diabetes in collaboration with Albany County Dept. of Health and students from the University at Albany MAPS Program.

Breakfast Program

We served 13,090 meals to 7,111 people (a 65% increase from the previous year).

Winter Clothing Drive

We distributed 75 winter coats to women, children and men at our Breakfast Program

Immigration

We co-sponsored several legal immigration clinics and hosted a statewide gathering of immigrants to advocate for the Excluded Worker Fund.

GRANTS, ORGANIZATIONAL GIFTS AND CONTRIBUTIONS

Adirondacks Beverages Albany District Links Bethlehem Lutheran Church CDPHP

CDPHP
Community Foundation for the Greater Capital Region
Community Foundation of New Jersey
Capital Area Council of Churches (CROP Walk)
David G. Hannay Charitable Fund
Delmar Reformed Church
Emmanuel Baptist Church
Food Pantries of the Capital District
The First Church in Albany
First Presbyterian Church
First Unitarian Universalist Society of Albany

Kenneth Halverson Charitable Gift Fund
Network for Good
Paul and Patricia Gioia Foundation
Regional Food Bank
Saint Andrew's Episcopal Church
Seymour Fox Memorial Foundation
Sisters of Charity BMV
Sneeringer Family
Stewart's Foundation
Trinity United Methodist Church
Troy Savings Bank
Union Dutch Reformed Church
Unity Church in Albany
Van Bethuysen Trust
Westminster Presbyterian Church

"IN KIND" GIFTS & VOLUNTEER HOURS

Interfaith Food Pantry

USDA Food: 51,700 lbs. Donated Food & Personal Care Items value: \$2.275

Food Supplement value: \$4,801

Volunteers: 39

Hannay Reels

Volunteer Time: 2,886 hours

Breakfast Program

USDA Food: 3,740 lbs. Donated Space at Westminster: \$5,040 Volunteers: 46

Volunteer Time: 3,128 hours

School Supplies Project

Volunteers: 16

Volunteer Time: 42.5 hours

BBQ Fundraiser

Volunteers: 12

Volunteer Time: 36 hours

Thank you to our awesome volunteers who serve our guests with compassion and dignity!

2022 Revenue: \$362,599

Donations: \$123,422 FOCUS Covenant Churches: \$66,535 Affiliate Congregations: \$7,671 Appeals / Fundraising: \$50,660 Grants / Other sources: \$114,311

2022 Expenses: \$345,775

2023 Projected income:

Donations: \$102,932 FOCUS Covenant Churches: \$70,135 Affiliate Congregations: \$8,761 Appeals / Fundraising: \$40,000 Grants / Other sources: \$155,000



We are truly grateful for the continuous support of an anonymous benefactor who has enabled FOCUS to continue to meet the needs of our vulnerable neighbors.

FOCUS ACTIVITIES 2022

WORSHIP TOGETHER: Remembering who we are and to whom we belong: Combined Summer & Winter Worship Services, including Easter Sunrise Outdoor Worship and Blue Christmas Service.

FOOD PROGRAMS: Food Pantries at First Church in Albany and at FOCUS Churches of Albany (Emmanuel Baptist Church site), and Breakfast Club (soup kitchen) at Westminster Presbyterian Church. We offered both hot and cold breakfast, served meals both indoors and outdoors, and offered meals both to-go and sit-down dining.

FOCUS ADVOCATES: We link community organizing with direct service to promote housing for all and compassionate immigration policies. We advocate an end to racism, poverty and food insecurity.

ECUMENICAL & INTERFAITH PARTNERSHIPS: We distributed halal meals during Muslim Soup Kitchen Day (thanks to the Muslim Soup Kitchen Project at Al-Hidaya Center). Holiday food baskets were distributed to 119 FOCUS families in December.

INTERFAITH FOOD PANTRY AFFILIATES: Unity Church in Albany, Congregation Beth Emeth, First Unitarian Universalist Society of Albany, Islamic Center of the Capital Region, New Covenant Presbyterian Church, St. Andrew's Episciopal Church.

PROGRAM PARTNERS

Poor People's Campaign of the Capital Region South End Community Collaborative Center for Law and Justice Muslim Soup Kitchen Project (Al-Hidaya Center) Council of Churches (NYS and Capital Area) United Tenants of Albany RISSE

United Way of Greater Capital Region Columbia County Sanctuary Movement Excluded Workers Fund Welcome Chapel Missionary Baptist Church VOCAL-NY NAACP (Albany Chapter) Albany County Department of Health CDPHP

Albany County Department of Social Services

Pathways to Health (St. Catherine's Center) WERC (Women's Employment Resource Center)

Legal Aid Society

Albany County Public Defenders' Office Academic Community Engagement Office at Siena College

Pathstone Employment Program Equinox

USCRI

Albany Code Blue Safety Committee University at Albany - MAPS Program Wizard's Wardrobe

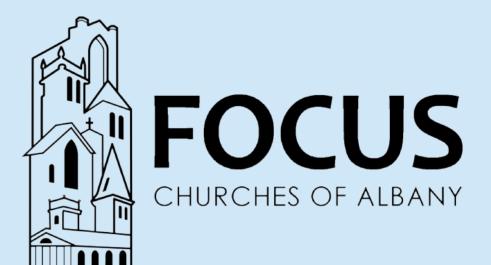
City of Albany: Department of Youth & Workforce Services

Albany County Coalition for the Homeless













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