



*FOCUS Churches of Albany, Inc.*  
2005 Annual Report

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Dear Partners in Ministry,

One of the paradoxes of scripture is the simultaneous injunction to action and waiting. On the one hand, we're called to bring in the just ways of God (From Micah: "Do justice, love kindness, walk humbly with your God.") On the other, the Psalms and prophets repeat the continual refrain: "Wait on Yahweh. Wait."

Waiting does not hold an esteemed position in our culture. It is the resigned sphere of the passive, the uncertain, the ones who cannot find the resources or strength to bring change. One resorts to waiting when action fails. Biblical waiting could not be more different. Scripture connects such waiting with an outpouring of remarkable qualities. Waiting renews our strength. It wraps us in quiet to hear the voice of God. It fills us with courage. The discipline of waiting demands that we relinquish our idolatry of outcomes and face the truth: Change and transformation are rooted not in our power, but in God's. The discipline of waiting gives birth to the renewed possibility of discerning signs. One who waits is attentive to every sound, every change of light. We await the great redemption, the day when tears are wiped from every eye.

But God's work lies just as much in how our waiting on God reshapes our hearts as it does in the dawning of that long-awaited day.

For thirty-nine years, *FOCUS* has grappled with waiting and action. We have borne witness to human suffering and poverty within our church neighborhoods. I write these words in the shadow of food insecure children who rely on the help of our interfaith pantry, neighbors reaching out to us as they face evictions because they can't find affordable housing in the city, people going over the edge who lose their housing because of an illness and they have no health insurance, people knocking on our doors asking how they are going to pay for their utility bills during the winter, women seeking refuge as they flee from domestic violence, the homeless and working poor coming early in the morning to get a hot breakfast for their empty stomachs, people searching day after day for a job that pays a living wage.

Has our work changed the sweep of this suffering? No, yet some days I believe we have chipped away at it. Do we continue? Yes. Waiting on God.

In our cultural context, to wait expectantly is spiritual audacity. It is the gospel foolishness that opens our eyes so that we can be surprised by the vibrant, mysterious ground of hope surrounding us. Even in the midst of suffering, we begin to uncover unexpected compassion and abundant joy. The reign of God begins to be unveiled in our midst. Even now.

My prayer and hope is that we renew our commitment to each other and our neighbors - building bridges between our congregations and bridges to those who are outside our doors, worshipping together, sharing in educational ventures, feeding the hungry, working for justice - waiting for, and, participating in the power of God at work in our midst.

Your Community Minister,

Rev. Deb Jameson  
January 2006

## President's Report

Dear friends in FOCUS,

2005 has been a remarkable year for FOCUS. Can an organization over 30 years old have growing pains? We have and those pains have been a significant source of grace for us. We have moved to redefine who we are, seriously understand our covenantal relationship as members, looked at our missions and started in some new exciting directions. Here are some of the details of those efforts.

We have worked for the past year on redefining our membership. From this we have developed a mission statement that we feel reflects who we are. "FOCUS is a regional community of Christian congregations that work together to understand and address the needs of our local community, challenge each other to mature in our common faith, and that join in ecumenical worship. FOCUS develops and supports interfaith community service programs and encourages all faith congregations to join those service efforts."

At our executive council retreat we worked to also develop a purpose statement. We were blessed to develop the following mosaic of purposes.

1. Fulfilling the ministry that Jesus started
2. Sharing God's inclusive love with everyone
3. To bring Good News, Confront Injustice, Heal
4. To be a working model of the Body of Christ
5. To be a purposeful ecumenical community in conversation and purpose
6. An opportunity to express discipleship
7. To share faith and experience of God with others and to receive their sharing of their faith and experience of God with us.
8. To be a fully unapologetic faith based ministry.

We have been able to agree on a new covenantal relationship which includes mission, exploration of faith, worship, participation, and the pledge of financial support. As part of this process of exploration, we have decided that FOCUS should seriously consider growing to include new membership and have begun to explore how that might work.

FOCUS has been blessed with the skills, commitment and grace of our community minister, Reverend Deb Jameson. Her work has been a beacon of light on how we all need to be a giver and receiver of our faith. Our service programs have been a wonderful success based on her efforts and she has time and time again been a voice of advocacy for those we serve.

New initiatives are blossoming forth. The end of the year found us in serious discussion with Albany Methodist Society and the Capital Area Council of Churches about the possibilities of our working together in a collaborative way in new service programs. The executive council is pleased to encourage this collaboration. Other initiatives include grant development within the new context of our "not for profit" corporation status that might give us a new voice in the community or extend our current programs in exciting new directions.

2005 has been a remarkable year. We have met with a vigor and honesty that can only come from the grace of God. I look forward to 2006 for the abundant fruit of that grace to come into the work of FOCUS.

Sincerely

Anthony Malone M.D.

President of Focus Executive Council

## **Leadership – 2005 FOCUS Executive Council**

Emmanuel Baptist (EBC) - Rev. Ellen Tatreau, Nancy Horan, Anthony Malone (President),  
Laura Barelski (Recording Secretary)

First Presbyterian (FP) – Rev. Joseph Shook, Susan Haney, Irving Smith (Vice President)

Israel African Methodist Episcopal (IAME) - Rev. Edward B. Smart, Dr. Elmer Green

Metropolitan Community Church of the Hudson Valley (MCCHV) - Revs. Jill Farnham and Karha Us,  
Will McMorris

Trinity United Methodist (TUMC) - Rev. Maurice Drown, Richard Moneymaker (Comptroller),  
Moses Kash III

Westminster Presbyterian (WPC) - Rev. Jim Reisner, Eve Ryan, Allan Tedrow

The FOCUS Executive Council (FEC) met 9 times during 2005

## **Worship Opportunities**

Communal worship continues to be a foundational value for our congregations. Four Sundays each year (once in the winter and three times during the summer) the FOCUS congregations intentionally gather together – in one sanctuary – to offer our worship to God. This year Winter worship was at Emmanuel Baptist, Rev. Ellen Tatreau preaching; Easter Dawn in Capital Park, Rev. Edward Smart, preaching; Summer Worship at First Presbyterian (July), MCC of the Hudson Valley (August), and Westminster Presbyterian (September).

## **Educational Pursuits and Special Projects**

May 2005

### **Dinner and Book Study**

Members from our congregations – and beyond, gathered weekly for dinner fellowship and book study centered on Anthony Robinson's *Transforming Congregational Culture*.

October 2005

### **Fall Missionary Visit**

FOCUS hosted Dr. Gustavo Parajon, an American Baptist missionary in Nicaragua for worship and a round table discussion. During his nearly 35 years of ministry in Nicaragua, Dr. Parajon has sought to bring social and spiritual reconciliation to the people in his country, serving them as a pastor, educator, doctor, and community organizer. Members of our congregations and the larger community discussed debt-relief, development, CAFTA, reconciliation programs, and relationships between US faith communities and Nicaraguan churches.

October 2005

FOCUS hosted the first annual Golf Tournament at Western Turnpike Golf Course in Guilderland. Over \$4,800 was raised for our feeding programs.

July – September 2005

### **“FOCUS on Schools” Supply Drive**

More than 150 children began school in September with a full set of the supplies they would need for their first week in class, thanks to the generosity of response to our collection among the congregations. The students ranged from pre-school to college. Each received supplies appropriate to the grade level, including

crayons and pencil boxes for younger students and calculators, padlocks, highlighters, and sticky notes for these in the upper grades. All the students were from families who use our Interfaith Food Pantry or were referred by one of the FOCUS pastors. Students represented 21 different schools. FOCUS worked directly with several of the schools this year to get a better idea of supplies needed. Extra supplies were directly delivered to schools for students who were in need. Participating Faith Communities: FOCUS Churches, affiliates: Congregation Beth Emeth, First Unitarian USA, New Covenant Presbyterian, St. Andrew's Episcopal, Delmar United Methodist Church.

July – August 2005

### **Project Love**

FOCUS Congregations contributed funds (over \$2,000) to Project Love, providing scholarships for 10 neighborhood children to attend this seven-week day camp for children ages 7-13 at the Albany Boy's and Girl's Club. Most of the children who apply are from Park South and Center Square neighborhoods. Many of the children first stop in to eat breakfast at the FOCUS Kid's Breakfast (located at Israel AME) before heading to the Albany Boy's and Girl's Club for a morning of tutored educational opportunities under the guidance of trained staff and volunteers.

September 05

In the wake of Hurricane Katrina, FOCUS congregations responded with prayer and tangible expression of compassionate help. More than eighty care packages were quickly assembled, thanks to the donations of many of our parishioners and neighbors. Packages included soap, washcloth, toothpaste and toothbrush, shampoo, deodorant, and a hand-written prayer of strength and support. Thanks to Sarah Malone and Rev. Ellen Tatreau (EBC) the care packages were delivered directly to relief workers at the Houston Astrodome where many people who had been displaced by the storm were being sheltered.

### **Addressing Public Policy 2005**

FOCUS organized/co-hosted one press conference in November. Joining with the Hunger Action Network of NYS we brought attention to the increased usage of soup kitchens and food pantries across NYS, as well as the need for more funding to the Home Energy Assistance Program. FOCUS participated (and hosted over 250 people at WPC) in a statewide lobby day for economic justice. FOCUS co-sponsored and planned the 5<sup>th</sup> annual Faith and Hunger Network Regional Conference at WPC, held in February, as well as co sponsorship of two health forums and a statewide hunger awareness day. FOCUS continues to work collaboratively with the greater interfaith community and human service agencies in the fight against the dehumanization of the poor among us.

## **FOCUS Feeding Programs**

### **FOCUS Interfaith Food Pantry 2005**

#### **Affiliate Partner Congregations:**

Congregation Beth Emeth - CBE

First Unitarian Universalist Society of Albany - FUUSA

New Covenant Presbyterian - NCPC

Saint Andrew's Episcopal - SAE

EBC, FPC, IAME, MCCHV, TUMC, WPC

Each of the member congregations assigns a liaison to serve on the Food Pantry Advisory Committee. The Committee meets once each month and provides the FOCUS Executive Council with guidance and advice to help them in shaping Pantry policies.

**Pantry Advisory Council Members:** *FUUSA: Jane Allen, Lois Thomson FPC: Tillie Collier, Rachel Smith TUMC: Doris O'Bryan EBC: Janet Franklin, Patricia Hunziker CBE; Jerry Nackenson NCPC: Pauline Jacobus WPC: Mary Jean Tedrow (President), Julie Mader SAE: Lisa Walker MCCHV: Rev. Karha' Us*

**Pantry Staff:**

Deb Catozzi, Administrator; Peg Hanlon, Food Coordinator; Mike Coutsonikas, Food Handler;

**Pantry Operations:** The Food Pantry served 515 different households a total of 55,668 meals in 2005. 594 of those served were children, 46 were over 60 years old and 785 were adults. 176 of the families served were new to the program. The pantry was open 106 days and served an average of 50 individuals (15 households) each service day. The average number of annual visits each family makes to the pantry is 3.

Pantry services are limited to families living within the prescribed boundaries in the Center Square, Park South, and Capital Hill sections of downtown Albany. All families residing outside of that service area are given referrals to the pantry that serves their neighborhood.

Guests are asked to seek help from the pantry no more than once each month. They are given a four-day supply of food plus personal care items.

In addition to meeting our guests' emergency food needs, we make every effort to help them with linkages to other needed community services and resources. The pantry applied for and received funding from MAZON: A Jewish Response to Hunger, for funding to conduct Food Stamp and WIC outreach and advocacy. The pantry hosts representatives from a variety of community organizations who table during pantry operations to familiarize guests with their services. They offer information on such topics as food stamps, nutrition education, job openings, education opportunities, housing, legal assistance, gardening and medical services.

The pantry has also been the host sight for several FOCUS projects such as literacy project, school supply distribution and the seed and seedling distribution. We also try and keep guests abreast of important legislative issues that will impact them such as Welfare reform, efforts to increase the minimum wage or welfare grant level, food stamp program changes, job development efforts etc.

The FOCUS Interfaith Pantry also provides an array of personal care items to each household (toilet paper, sanitary napkins, toothpaste, shampoo, deodorant, laundry detergent, soap, etc.). These items are collected among our member congregations and brought in for distribution.

The Food Pantry also benefits from in-kind services received from member congregations including, the space at EBC where the pantry is housed. Our gratitude to EBC for extending their welcome to the pantry for another 6 month period. We are grateful to the church secretaries (Dorothy Wilburn EBC, Nancy Sokil WPC, Connie Ford TUMC and Sandra FPC) who also provided administrative support in the way of phone messaging, guest referrals and filling emergency food requests.

With regret and well wishes we accepted the resignation of Deb Catozzi as Food Pantry Coordinator on Dec. 31<sup>st</sup>. For the last four and one half years Deb has guided the pantry through many a transition and has herself been a tireless advocate for the poor. On Jan. 1, 2006 we welcomed Doug Tatreau as the Interim Pantry Coordinator. Doug is a member of Emmanuel Baptist – and husband to Rev. Ellen Tatreau.

Our conservative estimate is that more than 60 individuals contributed over 2,500 hours of time during 2005. The program would cease to function without the benefit of their support. On each day that the pantry was open an average of 8 people volunteered, doing guest interviews and intakes, packing food orders, unloading deliveries and stocking the shelves. We received over 235 food deliveries during 2005, the lion's share of which were picked up by volunteers.

### **Food Pantry Volunteers 2005:**

A volunteer recognition luncheon and program, hosted by the Advisory Committee, was held at WPC in October, with over 60 in attendance.

**Greater Community:** *Aimee Allaud, Susan Beale, Don Compoli, Roger Cooper, Sam and Mary Freeman, Gail Gardiner, Elizabeth Hall, Peg Hanlon, Kathy Harris, John Heimsolm, David Holland, Gloria Hunsaker, Carol Keith, Donna Kerwin, Patty Lamar, Jim Lind, Dan, Thomas and Colin Liebert, Diane Maiwald, Shirley Mosher, Suzanne McCartney, Sue McClure, Matt and Jennifer McClusk, Julie Munro, Nancy Rodgers, Anita Patka, Winford Rucker, Virginia Clarkson, Elizabeth Santiago, Judy Siglar, Ruth Slater, Peggy Slocum, Tod and Jen Thomas and family, Paula Thompson, Francine Silbermann, Linda Sorenson, Lyn Steiner, Erhardt Ulbrich, Lia and Anzor Umikahvili, Frances Van Deloo, Lenore Ward, Day'vid Weatherly, Bill Willey, Jimmy Yanus, Alan Goldberg, Elise and Albany County ARC, Smith Center;*

**CBE:** *Rita Abrams, Jerry Nackenson, Bert Weinberg;*

**EBC:** *Laura Barelski, Robin Bray, Warren Burton, Elaine Clark, Sally Cole, Audrey Ford, Janet Franklin, Amanda Gibson, Ken Graham, Robert & Karen Green, , Gail Hill, Nancy Horan, Patricia Hunziker, Carole Keith, Sam Koonce, Edith Leet, David Malone, Roy Mallory, Marilyn Malone, Edie Simpson, Doug and Ellen Tatreau, Jim Woodard.*

**FP:** *Paul Bascom, Cheryl Collier, Tillie Collier, Colin Fletcher, Roger Green, Ray Henrikson, Fran Kamp, Stephanie Kite, Marion Lamar, Pam Landers, Don Mark, Jim Miller, Rachel Smith, Sue, Peter & Jeffrey Sneeringer, Alice Schrade, Margaret Zettle*

**FUUSA:** *Jane & George Allen, Ann Brandon, Therese Broderick, Carl & Joan Ekengren, Emily & Jay Gallagher, David Munro, Peggy Slocum, Lois Thomson;*

**MCCHV:** *Jill Farnham, Lisa, Karha' Us; Will McMorris, Melodie Warner*

**NCPC:** *Art & Jane Ferguson, Pauline Jacobus, Jim Lind, Gwyn Ramage, Paula Thompson, Lois Wolff;*

**SAE:** *Lisa Walker, N. Lerby, Gail Williams and Mary White;*

**TUMC:** *Shin Bang, Connie Ford, Doris O'Bryan, Al Spencer; Yi Wang*

**WP:** *Norman Andrews, Glenda Bennett, Martha Blackman, Sally & Art Buell, Sidney Kent, Julie Mader, Bill and Margie Mayer, Doris McKee, Tom McPheeters, Marianne Rings, Mary Jean & Allan Tedrow, Hank Williams and Lois Wilson.*

Doug Tatreau, Pantry Coordinator

Peg Hanlon, Food Manager

Mike Coutsonikas, Custodian

Deb Jameson, Community Minister

2005 income & expenses and 2006 budget for FOCUS Interfaith Food Pantry are presented under Financial Statements

### **Breakfast Program 2005**

The FOCUS Breakfast Program completed its 21st season. It was open November thru April 15, Tuesday - Thursday each week. The breakfast remained open on holidays, snowstorms and one day without running water! On the average 97 people were served a hot meal and take-away bag lunch per morning, totaling 11,291 meals. The 2 hour breakfast time continues to be a sanctuary space for our guests who not only need food but need a safe, hospitable space where they can come out of the cold to build community, read the want-ads, sleep, seek spiritual counsel and a myriad of resources. We continue to work collaboratively with many outside human service agencies who visit various mornings. A human service fair, including 12 community agencies, was conducted in November. The state supported program "Just Say Yes to Fruits and Vegetables" visited frequently and a Red Cross CPR/First Aid training session in April for interested volunteers. In May a volunteer recognition "Tea" was hosted by the FOCUS Executive Council and was held at the 21 Elk Street Café (owned and operated by volunteer Anthony Askew).

The heart and soul of this soup kitchen is the commitment of our volunteers (listed below). Volunteers gave

over 1,500 hours of service. We continue to be grateful to the Westminster Presbyterian congregation, and Sexton Glenda Bennett, for their hospitality in providing space for this vital ministry.

**Breakfast Program Volunteers 2005:**

**Greater Community:** Aimee Allaud, Rich Staples, Liz McNulty, Rezsine Adams, Meg McKeon, Sarah MacDowell, Rachael Miller, Anne Testo, Dave Kircher, Bonnie Hilger, Meg DeSanta, Diane Callahan, Frank Callahan, Lorna McCartan, Ruth Zabinski, Bill Green, Michael Skinkle, Kate Broderick, Alice Geel, Randy Goldberg, Val Schultz, Claudia Eagan, Mary Hofelich, Nick Fiscarelli, Marcello Fazio, Erica Bloomfield, Melissa Faustel, Therese Lewis, Kate Broderick, Kathy Pyle, Mary Job, Lucy Thomas, Robyn Wilkes, Yvonne Flemming, Greg Spulher, Lucy Thomas, Deb Catozzi

**Emmanuel Baptist:** Edie Simpson, Anthony Askew, Gail Hill, Kathy Moore, Andrea Gaylord, Beverly Norwood, Rebecca Leet, Edith Leet, Nancy Horan, Ellen Tatreau, Doug Tatreau, Bob Green, Sam Koonce

**First Presbyterian:** Linda Stevens, Ray Henrickson, Tara Lindsley

**MCC of the Hudson Valley:** Karha Us

**Trinity Methodist:** Crystal Miranda, Al Spencer

**Westminster Presbyterian:** Chet Burch, Julie Mader, Lois Wilson, Tom McPheeters, Allan Tedrow, Maryjean Tedrow, Eve Ryan, Norm Andrews, Frank Feiden, Pete Seagle, Frank Houde, Diane Bossung

**First Unitarian:** Mark & Pola Yolles

Kathy Linhardt, Program Coordinator

Peg Hanlon, Food Manager

Mike Coutsonikas, Custodian

Deb Jameson, Community Minister

2005 income & expenses and 2006 budget for FOCUS Interfaith Food Pantry are presented under Financial Statements

**Summer Kids Breakfast 2005**

In its fifth season, FOCUS provided breakfast for neighborhood children 7 weeks during the summer. On average, 37 children per morning were served a nutritious meal, totaling 1,295. FOCUS Staff Peg Hanlon coordinated the program with the support of volunteers.

Volunteers:

IAME: Ann Greenlee, Nancy Haizlip, Deedee Haizlip, Eugene, Marion and Edward Smart, Elmer Green

Cathedral: Kathy Linhardt

EBC: Rev. Ellen Tatreau, Edie Simpson

WP: Glenda Bennett, Eve Ryan

2005 income and expenses for this program are presented under Financial Statements

**Extra Helpings 2005**

FOCUS continues to operate a communal food buying club. Open to the public, the program purchases bulk quantities of food items at a discount price for monthly disbursement. On average 50-75 families purchase each month. FOCUS Staff Deb Catozzi provided oversight, with volunteers assembling and distributing groceries.

Volunteers: **FPC:** Fran Kamp, Kate Birdsall, Linda Stevens, Don Mark, Ray Henrickson, Peter Thomas

**EBC:** Bob Green, Sam Koonce

**Greater Community:** Irene Econome

We are grateful to First Presbyterian for their graciousness in sharing hospitality and physical space for this ministry.



### **“Grow An Extra Row” 2005**

Some of our FOCUS gardeners grew an extra row of vegetables and contributed fresh produce to the pantry. Thanks especially to Bob Green (EBC) for bushels of home grown tomatoes and cabbage, Ken and Margaret Wieland (TUMC) and neighbors on State Street.

### **FOCUS Care Team 2005**

Combining the gifts and interests of members of our congregations, the AIDS Care Team has been faithfully walking with two families over the last twelve months. The FOCUS team is comprised of members from four different churches (FP, MCCHV, TUMC and First Unitarian Universalist Society of Albany - FUUSA). This team meets regularly with the families living with AIDS and offers support, resources, activities and great care.

### **Advocacy and Street Ministry 2005**

Along side of the oversight of all FOCUS programs and projects our Community Minister spends times interacting with the poor and marginalized families in our neighborhoods - on our church steps, at our feeding programs, in the shelters and motels, at the Department of Social Services, in the courts and jails, on the streets and with those who come knocking at our church doors. The needs are many and multi-layered. By building relationships with our neighbors, FOCUS continues to respond with listening ears that seek to be merciful and just, providing pastoral services and making referrals to appropriate agencies and resources, providing vouchers, spiritual direction and counseling. A discretionary fund (financed by individual donors from our churches) provides the Community Minister resources to intervene in crisis such as: evictions, utility shut offs, funeral arrangements, transportation, household and clothing needs and prescriptions.

Our Community Minister represents FOCUS on the Board of Directors for CREO (Capital Region Ecumenical Organization), the NYS Faith and Hunger Network Steering Committee, serves on the Program & Action Commission, and fundraising Committee for the Overflow Emergency Shelter of the Capital Area Council of Churches.

### **Launching of newsletter 2005**

FOCUS has re-launched a newsletter (after a hiatus of 10 years or so) for improved communication about the life and work we do together in the FOCUS Churches. On a quarterly basis, the newsletter will share the ups and downs of our unique call to common ministry.

### **Web site 2005**

Many thanks to *Roger Green FPC* who with great energy and perseverance has maintained the FOCUS website for the last 5 years. If you haven't been there recently check it out.

[www.timesunion.com/communities/focus/](http://www.timesunion.com/communities/focus/)

*\*\*Apologies to any who inadvertently were left off the volunteer listings (let us know)\*\**

# FOCUS

## Budget 2005 vs Actual and 2006 Budget

NCOME	05 Budget	05 Actual	06 Budget
<u>Executive Income</u>			
<b>Member Pledges</b>			
EBC	4,896	4,900	6,000
FP	14,265	14,265	14,265
IAME	6,178	5,679	7,392
MCCHV	885	619	520
TUMC	5,135	5,135	5,447
WP	16,102	16,102	19,231
<b>Total Member Pledges</b>	<b>47,461</b>	<b>46,700</b>	<b>52,855</b>
<b>OTHER INCOME</b>			
Other Donors	0	16,688	17,063
Grants	0	500	
Fundraising	0	2,895	2,000
Misc.	0	8	
<b>TOTAL OTHER INCOME</b>	<b>0</b>	<b>20,091</b>	<b>19,063</b>
<u>Pantry Income</u>			
Affiliates and Members	13,000	14,689	14,000
Other Donors	4,000	2,369	4,000
Grants	23,000	22,189	23,000
Fundraising	5,000	2,225	6,700
Misc.	50	3	50
<b>TOTAL PANTRY INCOME</b>	<b>45,050</b>	<b>41,475</b>	<b>47,750</b>
<u>Breakfast Income</u>			
Church Contributions	2,500	1,700	2,000
Other Donors	1,000	240	2,500
Grants	5,210	9,476	10,608
Fundraising	0	2,225	
Misc.	0	0	
<b>Total Breakfast Income</b>	<b>8,710</b>	<b>13,641</b>	<b>15,108</b>
<b>Total FOCUS Income</b>	<b>101,221</b>	<b>121,907</b>	<b>134,776</b>
<b>EXPENSE</b>	05 Budget	05 actual	06 Budget
<u>Executive Expense Total</u>			
Community Minister (salary & housing)	40,250	39,184	42,003
Benefits	12,072	12,186	15,161
Community Ministry	4,050	4,251	7,324
Administrative	3,600	7,669	6,500
Misc.			930
<b>Executive Expense Total</b>	<b>59,972</b>	<b>63,290</b>	<b>71,918</b>
<u>Pantry Expense</u>			
Personnel	29,615	27,861	30,948
Benefits	6,335	3,788	4,500
Space Usage	6,000	3,000	6,000
Program & Administrative	7,870	4,083	6,302
<b>Pantry Expense Total</b>	<b>49,820</b>	<b>38,732</b>	<b>47,750</b>
<u>Breakfast Expense</u>			
Personnel	7,298	8,148	8,356
Program & Administrative	5,327	6,880	6,347
Misc.			405
<b>Breakfast Expense Total</b>	<b>12,625</b>	<b>15,028</b>	<b>15,108</b>
<b>Total FOCUS Combined Expense</b>	<b>122,417</b>	<b>117,050</b>	<b>134,776</b>

## In-Kind, Contributed Costs:

EXECUTIVE	\$	
Office Space - Emmanuel Baptist		7,132
Extra Helpings Space - First Presbyterian		642
School Supply donations		3,700
Summer Worship - First Presbyterian		475
Volunteer Time		2,575
PANTRY	\$	
Pantry Space - Emmanuel Baptist Church		5,361
HPNAP Food Grant		8,800
USDA Commodities		8,000
Donated Food & Personal Care Items		5,000
FPCD certificates		750
FPCD food supplement		2,000
Volunteer Time		15,000
BREAKFAST	\$	
Winter Space - Westminster Presbyterian		2,744
Summer Space - Israel AME		1,500
HPNAP Food Grant		2,300
USDA Commodities		800
Volunteer Time		11,175

## 2005 Annual Report

Since 1967 the FOCUS Churches of Albany have joined together as God's servant people in programs of community service and common worship. Celebrating our diversity—working together in unity.

### **Emmanuel Baptist Church**

275 State Street  
(518) 465-5161  
Sunday Worship 10:00 am

### **First Presbyterian Church**

362 State Street  
(518) 449-7332  
Sunday Worship 8:30 and 10:45 am

### **Israel African Methodist Episcopal Church**

381 Hamilton Street  
(518) 463-8779  
Sunday Worship 11:00 am

### **Metropolitan Community Church Of the Hudson Valley**

275 State Street  
(518) 785-7941  
Sunday Worship 1:00 pm

### **Trinity United Methodist Church**

235 Lark Street  
(518) 463-1293  
Sunday Worship 10:00 am

### **Westminster Presbyterian Church**

262 State Street  
(518) 436-8544  
Sunday Worship 10:00 am