

FOCUS Churches of Albany

2004 Annual Report

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FOCUS 2004 Annual Report

Since 1967 the FOCUS Churches of Albany have joined together as God's servant people in programs of community service and common worship. Celebrating our diversity—working together in unity.

Emmanuel Baptist Church

275 State Street

(518) 465-5161

Sunday Worship 10:00 am

First Presbyterian Church

362 State Street

(518) 449-7332

Sunday Worship 8:30 and 10:45 am

Israel African Methodist Episcopal Church

381 Hamilton Street

(518) 463-8779

Sunday Worship 11:00 am

**Metropolitan Community Church
Of the Hudson Valley**

275 State Street

(518) 785-7941

Sunday Worship 2:00 pm

Trinity United Methodist Church

235 Lark Street

(518) 463-1293

Sunday Worship 10:00 am

Westminster Presbyterian Church

262 State Street

(518) 436-8544

Sunday Worship 10:00 am

In these pages you will find a summary of our common ministries over the course of 2004. You will read about concrete actions, sobering statistics and challenging numbers...as well as a hint of the unseen, a glimpse of something God is doing among us, sometimes in spite of us, many times through us - immeasurable yet profound, crucial acts of mercy and justice that make us participants in the unfolding of God's reign –

- Building unity among our congregations
- Making connections with the poor and marginalized in our neighborhoods
- Feeding the hungry
- Planting seeds of hope
- Advocating for human rights
- Bringing God's light in places of darkness and despair

FOCUS Executive Council

President's Annual Report

February 6, 2005

The year 2004 for the FOCUS Churches of Albany began with a full agenda on its plate. In preparation for applying for 501 (c) 3 status, it was necessary to spend down our HPNAP grant money. In doing so, our finances for our feeding programs were squeezed pretty tightly. At our January Executive Council meeting, Lois Wilson of Westminster Presbyterian Church, presented a proposal for a fundraiser for FOCUS. This fundraiser would be organized to celebrate the 20th Anniversary of the Breakfast Program and to assist in supporting the four feeding ministries of FOCUS. A goal of \$20,000 was set and flyers were circulated inviting people to become a member of the Honorary Committee with four different levels of giving. March 22 was the date chosen and a Breakfast Buffet was to be held at Westminster Presbyterian Church. This event was very successful in meeting the \$20,000 goal, as well as providing an opportunity for media coverage and local political participation in both the fundraising and awareness of the hunger situation in the Capital District. We were so pleased and blessed to have many of the "originals" there to help us celebrate.

Relocating the food pantry in November of 2003 to Emmanuel Baptist Church did not resolve the issue of a permanent home for the pantry. A 14 month agreement with Emmanuel still required the Executive Council's relocation task force to continue looking for permanent space. Locating accessible and affordable space has been difficult. In the Fall of 2004 Emmanuel's Coordinating Council took a motion before their congregation that they extend the agreement with the FOCUS Executive Council to continue to house the food pantry in their church for another 12 months. The congregation of Emmanuel Baptist Church overwhelmingly approved this motion. The Executive Council wishes to extend its heartfelt thanks and gratitude to the congregation of Emmanuel Baptist Church for embracing this ministry and allowing our food pantry to continue its presence in their building while we continue to look for permanent space.

The Executive Council received notice that the HPNAP grant money for the food programs would be cut by 50% for 2005. The Budget Committee of the Finance Committee began working on the budget for 2005 utilizing the apportionment formula developed during last year's budgeting process and the information received regarding the HPNAP grant. As you recall this formula took into account in-kind services as a means of helping to determine each church apportionment. At the December 2004 Council meeting the Budget Committee presented a balanced budget for 2005. However, Trinity United Methodist Church has decided to exclude rental income (requested in 2003) from their apportionment, which results in a budget shortfall. Rather than raising apportionments for the remaining five churches to make up the shortfall, the Council voted to send a letter to the churches asking them to *consider* making up the difference. A task force was also formed to review membership and covenantal status with a view towards finances. The final report will be received in March of 2005.

In September the Executive Council members spent a Saturday on a short and long-term planning retreat in the chapel building at SUNY. With the help of the Rev. Robert Lamar as our facilitator, the Council brainstormed together and in small groups how we perceived who we are in Mission, role, purpose; FOCUS over the last 12 months; what are our congregations saying about FOCUS?; what have we done well?; and not so well?; where would we like to see FOCUS in a year, five years, 10 years?; and where is God leading us?

FOCUS continues, via its association with the Council of Churches, to support the emergency overflow shelter with volunteers, dinner meals, toiletry products, blankets, etc. Our other FOCUS programs continue as well:

- FOCUS Summer Worship Services
- Project Love
- Summer Breakfast Program for kids
- School Supply Program
- Extra Helpings
- Easter Dawn service

Our Fall FOCUS service and educational event at Westminster Presbyterian Church, featured New York Times reporter and author Chris Hedges, who spoke on, *War is a force that gives us meaning*. The timeliness of this event helped to draw in over 200 people for the Saturday educational event, including not only FOCUS members, but members of the community as well. The success of this event has only strengthened the resolve of the Council members to continue to provide such educational and worship events that draws us closer together as people of faith working for justice and social equality.

This will be my last annual report to you as president of the FOCUS Executive Council. I have served as your President for the past 2 1/2 years. It was only supposed to be six months, but where have I heard that before? It has been an honor to work with these members of the Executive Council and to work closely with our Community Minister, the Reverend Deb Jameson. With all that is going on in the world around us: the war in Iraq and Afghanistan, the death and

destruction of the tsunami in Southeast Asia, mudslides and California, avalanches in Utah, it is so easy to feel helpless and hopeless. FOCUS provides me the opportunity to **not** feel helpless and hopeless. This is my, this is our opportunity to address the injustices we as a society inflict upon each other, our opportunity to help, our opportunity to provide hope. Our faith has brought us together, to work together doing Christ's work. Our faith will sustain us through all that this world can throw at us. God bless you all and God bless the work of FOCUS.

Thank you for the opportunity to serve FOCUS and the faith you have shown in allowing me to serve as your President.

Susan J Haney, President FOCUS Executive Council
Member representative of First Presbyterian Church

FOCUS Executive Council

Emmanuel Baptist (EBC) - Rev. Ellen Tatreau, Anthony Malone, Nancy Horan
First Presbyterian (FP) – Rev. Joe Shook, Sue Haney, Irving Smith
Israel African Methodist Episcopal (IAME) - Rev. John Justice, Dr. Elmer Green
Metropolitan Community Church of the Hudson Valley (MCCHV) - Revs. Jill Farnham and Karha Us, Will McMorris
Trinity United Methodist (TUMC) - Rev. Maurice Drown, Jim Kalas, Richard Moneymaker
Westminster Presbyterian (WPC) - Rev. Jim Reisner, Marianne Rings, Hal Budka, Allan Tedrow

The FEC met 9 times during 2004, rotating meetings between the FOCUS Churches. The Executive Council met in a day of retreat for planning and visioning our common ministries.

FOCUS at Worship

Communal worship continues to be a foundational value for our congregations. In 2004 FOCUS churches came together for 6 worship services:

- Winter worship at FP, Joint Choir (over 60 voices), Rev. Jim Reisner from WP, preaching
- Easter Dawn in Capital Park, Rev. Ellen Tatreau from EBC, preaching
- Summer Worship at TUMC (July), EBC (August), IAME (September)
- Fall Worship at WP (Taize),

Educational Pursuits and Special Projects

“FOCUS on Schools” Supply Drive

For a fourth year, under the coordination of the FOCUS Churches of Albany, many low-income children, over 150 from our neighborhoods and greater region, began the school year outfitted with ample and necessary supplies. We were also able to collect enough supplies to stock five local schools so they could distribute school supplies as needed during the year.

Your involvement made the difference—whether you collected supplies, signed families up, put packets together, or provided financial support. Over the course of June-August more than 30 people participated in some phase of the project, with 11 faith communities involved in the collection of supplies and contributions.

Volunteers:

EBC: Edith and Ian Leet, Lucy Wong, Rev. Gary Harris, Barbara Lahut, Nancy Horan and Robin Bray

FP: Linda Stevens, Sue Haney, Rev. Joe Shook, Fran Kamp, Kate Birdsall and Bill Storrs

IAME: Rev. John Justice, Jody Holmes

MCCHV: Rev. Karha Us, Rev. Jill Farnham

TUMC: Nancy Benedict, Rev. Mick Drown

WP: Mary Jean Tedrow, Lynne McKee, Margaret Mayer, Lois Wilson, Cissy Quinn, Nancy Sokil, Rev. Jim Reisner, Peg Hanlon, and Glenda Bennett.

FUUSA: Jane Allen, Lois Thomson, Rev. Sam Trumbore and Abby Sugarman.

NCPC: Pauline Jacobus, Rev. Lois Wolff and Gwyn Ramage.

SAE Lisa Walker, Joe Wait, Siena intern.

Project Love

FOCUS Congregations contributed funds (over \$3,000) to cover the scholarship expenses (\$245 per child) for 10 children to attend this seven-week day camp for children ages 7-13. Most of the children who apply are from our church neighborhoods. Many of the children first stop in to eat breakfast at the FOCUS Kid's Breakfast before heading to the Albany Boy's and Girl's Club for a morning of tutored educational opportunities (math and reading skills, computer, arts and craft projects...) under the guidance of trained staff and volunteers from our churches and the greater community. The afternoons are filled with supervised recreational opportunities such as swimming in Lincoln Park Pool, basketball, jump rope, trips to Thatcher Park, the NYS Museum and other local points of interests.

Addressing Public Policy

FOCUS organized/co-hosted one press conference over the course of 2004. Joining with the Hunger Action Network of NYS we brought attention to the increased usage (up 25% over last year) of soup kitchens and food pantries. FOCUS participated (and hosted over 250 people at WP) in a statewide lobby day for economic justice. FOCUS cosponsored the 5th annual Faith and Hunger Network Regional Conference at the First Presbyterian Church, Troy, held in February. FOCUS continues to work collaboratively with the greater interfaith community and human service agencies in the fight against the dehumanization of the poor among us. Working with the Council of Churches and the Homeless Action Committee, FOCUS is intricately involved in the operation of the Emergency Overflow Shelter at First Lutheran Church. Rev. Jameson chairs the operational oversight committee.

FOCUS Care Team

Combining the gifts and interests of members of our congregations, a new AIDS team has been created. With much conviction and experience coming from the former First Presbyterian team, the new FOCUS team is comprised of members from 4 different churches (FP, MCCHV, TUMC and FUUSA). This team meets regularly with a person/family living with AIDS and offers support, resources, activities and great care.

FOCUS Feeding Programs

FOCUS Interfaith Food Pantry

Sponsoring Congregations:

Congregation Beth Emeth - CBE
First Unitarian Universalist Society of Albany - FUUSA
New Covenant Presbyterian - NCPC
Saint Andrew's Episcopal - SAE
EBC, FP, IAME, MCCHV, TUMC, WP

Each of the member congregations assigns a liaison to serve on the Food Pantry Advisory Committee. The Committee meets once each month and provides the FOCUS Executive Council with guidance and advice to help them in shaping Pantry policies.

Pantry Advisory Council Members: FUUSA: Jane Allen, Lois Thomson FP: Tillie Collier, Susan Easton TUMC: Doris O'Bryan EBC: Janet Franklin, Patricia Hunziker CBE: Jerry Nackenson NCPC: Pauline Jacobus WP: John Sieloff, Mary Jean Tedrow SAE: Lisa Walker MCCHV: Rev. Karha' Us

Pantry Staff:

Deb Catozzi, Administrator; Peg Hanlon, Food Coordinator; Clinton Crump, Food Handler; Brian Hughes, Easter Seals Intern; Antoine Jordan, Sean Morton, Joe Wait, Siena Interns.

Pantry Operations: The Food Pantry served 569 different households a total of 70790 meals in 2004. 772 of those served were children, 57 were over 60 years old and 907 were adults. 223 of the families served were new to the program. The pantry was open 106 days and served an average of 54 individuals (17 households) each service day. The average number of annual visits each family makes to the pantry is 3.

Pantry services are limited to families living within the prescribed boundaries in the Center Square, Park South, and Capital Hill sections of downtown Albany. All families residing outside of that service area are given referrals to the pantry that serves their neighborhood.

Guests are asked to seek help from the pantry no more than once each month. They are given a four-day supply of food plus personal care items.

In addition to meeting our guests' emergency food needs, we make every effort to help them with linkages to other needed community services and resources. The pantry applied for and received funding from Mazon, A Jewish Response to hunger, for funding to conduct Food Stamps and WIC outreach and advocacy. The pantry hosts representatives from a variety of community organizations who table during pantry operations to familiarize guests with their services. They offer information on such topics as food stamps, nutrition education, job openings, education opportunities, housing, legal assistance, gardening and medical services. Resource materials are available.

The pantry has also been the host sight for several FOCUS projects such as literacy project, school supply distribution and the seed and seedling distribution.

We also try and keep guests abreast of important legislative issues that will impact them such as Welfare reform, efforts to increase the minimum wage or welfare grant level, food stamp program changes, job development efforts etc.

Volunteers: Our conservative estimate is that more than sixty individuals contributed over 2,500 hours of time during 2004. The program would cease to function without the benefit of their support. On each day that the pantry was open an average of 8 people volunteered, doing guest interviews and intakes, packing food orders, unloading deliveries and stocking the shelves. We received over 235 food deliveries during 2004, the lions share of which were picked up by volunteers.

2004 was a year of great loss for the pantry. Clinton Crump, Jimmy Fink and Lois Thompson each passed away during the early part of the year. Clinton and Jimmy were daily volunteer/staff that pitched in wherever they were needed. Lois was a regular volunteer doing either guest intake or interviewing. Their daily presence in our lives is greatly missed by volunteers and guests alike.

The Food Pantry also benefits from in-kind services received from member congregations including, the space at EBC where the pantry is housed. Our gratitude to EBC for extending their welcome to the pantry for another 14 month period. We are grateful to the church secretaries (Dorothy Wilburn EBC, Nancy Sokil WP, Judy Kinlon TUMC and Beverly FP) who also provided administrative support in the way of phone messaging, guest referrals and filling emergency food requests.

Food Pantry Volunteers:

A volunteer recognition luncheon and program, hosted by the Advisory Committee, was held in October, with over 60 in attendance.

Greater Community: Aimee Allaud, John Bosko, Carl Case, Jimmy Fink, Steve Gielbeda, Katrina Graham, Peg Hanlon, David Holland, Wayne Jackson, Shirley Mosher, Winford Rucker, Francine Silbermann, Linda Sorenson, Day'vid Weatherly, Bill Willey, Jimmy Yanis, Albany County ARC, Smith Center;

CBE: Rita Abrams, Jerry Nackenson, Bert Weinberg;

EBC: Laura Barelski, Robin Bray, Warren Burton, Sally Cole, Audrey Ford, Janet Franklin, Bessie Gibson, Ken Graham, Robert & Karen Green, , Gail Hill, Nancy Horan, Patricia Hunziker, Carole Keith, Sam Koonce, Edith Leet, David Malone, Roy Mallory, Marilyn Malone, Edie Simpson.

FP: Paul Bascom, Cheryl Collier, Tillie Collier, Roger Green, Ray Henrikson, Fran Kamp, Stephanie Kite, Pam Landers, Jim Miller, Rachel Smith, Sue, Peter & Jeffrey Sneeringer; and Laura Sharp and the First Presbyterian Youth.

FUUSA: Jane & George Allen, Ann Brandon, Therese Broderick, Carl & Joan Ekengren, Emily & Jay Gallagher, David Munro, Peggy Slocum, Lois Thomson;

MCCHV: Jill Farnham, Lisa, Karha' Us;

NCPC: Art & Jane Ferguson, Pauline Jacobus, Jim Lind, Gwyn Ramage, Paula Thompson, Lois Wolff;

SAE: Lisa Walker and Mary White;

TUMC: Doris O'Bryan, Cissy Quinn, Al Spencer;

WP: Norman Andrews, Glenda Bennett, Martha Blackman, Hal Budka, Sally & Art Buell, Sidney Kent, Bill and Margie Mayer, Doris McKee, Peter & Lynne McKee, Tom McPheeters, Marianne Rings, Michael Shrader, John Seiloff, Mary Jean & Allan Tedrow, Lois Thompson, Hank Williams and Lois Wilson.

Breakfast Program

The FOCUS Breakfast Program completed its 19th season this spring. It was open November thru April 15, Tuesday - Thursday each week. The breakfast was able to remain open on holidays and through snowstorms! On the average 96 people were served a hot meal and take-away bag lunch per morning, totaling 11,998 meals. The 2 hour breakfast time continues to be a sanctuary space for our guests who not only need food but need a safe, hospitable space where they can come out of the cold to sleep, build community, read the want-ads, seek spiritual counsel and a myriad of resources. We continue to work collaboratively with many outside human service agencies who visit various mornings (Whitney Young CHEER program, Veterans Outreach Services, Guildcare, HEAP...).

The heart and soul of this soup kitchen is the commitment of our volunteers (over 30 are needed on a weekly basis). Volunteers gave over 2,600 hours of service. FOCUS Staff (Peg Hanlon and Jim Fink) ensure that the food inventory, pickups, deliveries, hauling, ordering, and cleanup get done. In May a volunteer recognition luncheon was hosted by the FOCUS Executive Council and was held at FP. We continue to be grateful to the Westminster Presbyterian congregation (and Sexton Glenda Bennett) for their graciousness in sharing physical space for this vital ministry.

2003 Breakfast Program Volunteers:

Greater Community: Reszin Adams, Aimee Allaud, Deb Catozzi, Laura Miller, Bill Green, Dawn Secor, Val Schultz, Bill Willey, Clinton Crump, Jim Yannis, Rich Staples, Randy & Kathy Goldberg

EBC: Anthony Askew, Pat Campbell, Andrea Gaylord, Gail Hill, Marilyn Malone, Edie Simpson, Kathy Moore, Bev Norwood, Nancy Horan, Doug Tatreau

FP: Sue Haney, Brian Fuss, Paul Bascom

MCCHV: Rev. Karha Us, Will McMorris

TUMC: Alan Spencer

WPC: Norm Andrews, Martha Blackman, Frank Houde, Rev. David McMillan, Tom McPheeters, Marianne Rings, Eve Ryan, Michael Shrader, Chester Burch, Allan & Mary Jean Tedrow, Pete Seagle,

St. Patrick's Roman Catholic - Friar Greg Spuhler, Yvonne Fleming

Friends Society - Elizabeth Pearson

Siena College Interns: Antoine Jordan, Sean Morton, Joe Wait

Visitors: Capital Area Baptist Association, FOCUS Clergy, Albany Peace Activists, Emma Willard Students
Sienna School of Social Work

20th Anniversary Commemoration

Budget for this program is presented under Financial Statements

Kids Summer Breakfast

We continue to believe this project is important, and in faith, trust that the funding and people power will come out of our congregational resources. You made this ministry possible. We are grateful for your participation and for putting your faith into action. FOCUS continues to forge new and renewed relationships with community partners such as the Boys and Girls Club. The Kid's Summer Breakfast ran from July 7 thru August 22. Under the coordination of Peg Hanlon, FOCUS provided 818 nutritious and scrumptious breakfasts (averaging 24 kids per morning) to children who otherwise would not have access to these meals.

Volunteers:

IAME: Ann Greenlee, Nancy Haizlip, Deedee Haizlip, Louise Danzy, Elmer Green and Rev. John Justice.

TUMC: Shirley Bristol, Jason Scott

EBC: Audrey Ford, Edie Simpson, Rev. Gary Harris, Dwight Smith

WP: Lois Wilson, Cissy Quinn, Steve Gielbeda, Deb Catozzi

Boys and Girls Club: Kion Williams and the Project Love Staff

Our thanks also to the Israel AME Church Family and Pastor John Justice for providing hospitable space and in-kind services that are so essential for any food program.

Extra Helpings

FOCUS continues to operate a community food-buying club open to the public. Extra Helpings purchases bulk quantities of food items at a discount price for monthly disbursement. On average 35-40 families purchase each month. FOCUS staff Deb Catozzi runs this program with volunteers who deliver, assemble and distribute the groceries. In March 2003 the Extra Helpings site was moved from the Albany Boys and Girls Club to its new location at FP.

Volunteers:

Greater Community: Irene Econome, Clinton Crump, Carl Case, Connie Suarez;

EBC: Bob Green, Sam Koonce;

FP: Paul Bascom Linda Stevens, Fran Kamp, Peter Thomas, Roger Green, Violet Keleshian, Elizabeth Naismith,

Harvest for the Community Garden

Located at the State Office Campus in Albany, this one-acre garden was planted, nurtured and harvested by volunteers and guests from pantries participating in the greater coalition Food Pantries for the Capital District, Hunger Action Network of NYS and the Office of general Services. FOCUS provided oversight to the groups and volunteers that worked throughout the summer. Close to 2,000 lbs. of produce was harvested this summer with much of it going directly to guests at the FOCUS Interfaith Food Pantry. Some of our FOCUS members participated in "Grow An Extra Row" and contributed fresh produce to the pantry. Thanks especially to Bob Green EBC for bushels of home grown tomatoes and cabbage.

FOCUS Website

Many thanks to Roger Green FP who with great energy and perseverance has maintained our website for the last 3 years. If you haven't been there recently check it out.

www.timesunion.com/communities/focus/

Host to Urban Mission Trips

In conjunction with EBC, FOCUS hosted and provided ministry opportunities to two wonderful groups over the summer. The first group (of 20 young seminarians) was from South Africa and spent time with us working in our feeding programs. The second group (of 15 teenagers) visited from Dayton Baptist Church, Ohio. The young people experienced urban ministry as they participated in our feeding programs, walked the neighborhoods and slept in the shelter.

Community Minister's Report

2003 has been a transitional and transformational year for FOCUS. As we pursue a new structural identity (501c3 status) how will it impact our common ministry and identity? Our FOCUS Executive Council has worked hard and prayerfully over the year to discern God's leading in our experimental – and exciting ministry. FOCUS has begun to come to terms with 20+ year old feeding programs – understanding that they are not the temporary stop-gap projects they started out as so long ago. The sobering reality of our days show that there is an increase in food insecurity and hunger among our low-income neighbors, and, our food pantry and soup kitchen (breakfast) have become necessary and long term (permanent) programs. Even as we continue to work for, and long for, that day when we can put ourselves “out of business”, FOCUS is striving to put itself in a position that will sustain our growing feeding programs and at the same time free up resources that allow FOCUS to stretch into areas of unmet need where together our congregations can do what we cannot do alone.

Volunteers from our congregations and the greater community continue to be the backbone of our ministry. Without the dedication and commitment of 150+ people who provide gifts to our programs and projects FOCUS would be an empty shell. This year we welcomed a new relationship with the Siena School of Social Work and our student intern Joe Wait. Joe is working with us and SENSES, combining direct service and advocacy experiences.

Along side of the oversight of all FOCUS programs and projects my time is spent interacting with the poor and marginalized families in our neighborhoods - on our church steps, at our feeding programs, in the shelters and motels, at the Department of Social Services, in the courts and jails, on the streets and with those who come knocking at our church doors. The needs are many and multi-layered. By building relationships with our neighbors, FOCUS continues to respond with listening ears that seek to be merciful and just, by making referrals to appropriate agencies and resources, providing vouchers, spiritual direction and counseling. A discretionary fund (financed by individual donors from our churches) provides the Community Minister resources to intervene in crisis such as: evictions, utility shut offs, funeral arrangements, transportation, household and clothing needs and prescriptions.

I represented FOCUS on the Board of Directors for CREO (Capital Region Ecumenical Organization, the NYS Faith and Hunger Network Steering Committee, as Chair of the Program & Action Commission, CA Council of Churches, Steering Committee for the Overflow Emergency Shelter, and sat on the Grant Review Committee, Regional Food Bank of NENY. I was honored and deeply touched by the petition nomination that came forth from many of you in our churches to be chosen as this year's recipient of the Capital Area Council of Churches James and Pearl Campbell Peace and Justice Award. I am grateful for the privilege of being your Community Minister - and for the community, relationships, justice and mercy we are building together.

FOCUS is a unique on-going experiment among God's people. I am reminded of this from time to time when I am in an ecumenical setting and describe to people who we are and what we do in FOCUS. Many times the response is “Incredible - how do you do it? All those different traditions and theologies and styles worshipping together and committing to common ministry. WOW – how exciting.”

We have been gifted with this ministry. My prayer and hope is that we renew our commitment to each other and our neighbors - building bridges between our congregations and bridges to those who are outside our doors, worshipping together, sharing in educational ventures, feeding the hungry, working for justice - and doing this boldly, confident in the excitement, consolation and power of God at work in our midst.

Faithfully, Your Community Minister

Rev. Debra Jameson